

Use of CDBG Funds by LONG BEACH, CA FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,898,149.53	16.13%
21C	AP	Public Information	\$136,468.73	1.16%
21D	AP	Fair Housing Activities	\$77,815.30	0.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,112,433.56	17.95%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$497,262.47	4.23%
17D	ED	Other Commercial/Industrial Improvements	\$759,464.70	6.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$564,719.45	4.80%
18B	ED	ED Direct: Technical Assistance	\$505,555.39	4.30%
18C	ED	Micro-Enterprise Assistance	\$1,049,498.24	8.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,376,500.25	28.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$476,019.49	4.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,040.55	0.12%
14H	HR	Rehabilitation Administration	\$75,575.19	0.64%
15	HR	Code Enforcement	\$1,811,175.71	15.39%
Subtotal for: HOUSING			\$2,376,810.94	20.20%
03	PI	Public Facilities and Improvements (General)	\$1,380,419.63	11.73%
03C	PI	Homeless Facilities (not operating costs)	\$31,500.90	0.27%
03L	PI	Sidewalks	\$618,021.92	5.25%
03M	PI	Child Care Centers/Facilities for Children	\$7,904.55	0.07%
06	PI	Interim Assistance	\$91,198.61	0.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,129,045.61	18.09%
05	PS	Public Services (General)	\$1,149,016.33	9.76%
05A	PS	Senior Services	\$2,034.00	0.02%
05D	PS	Youth Services	\$432,109.81	3.67%
05I	PS	Crime Awareness/Prevention	\$188,809.44	1.60%
Subtotal for: PUBLIC SERVICES			\$1,771,969.58	15.06%
Total Disbursements			\$11,766,759.94	100%