

Use of CDBG Funds by LONGMONT, CO FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$184,875.50	18.66%
Subtotal for: ACQUISITION			\$184,875.50	18.66%
21A	AP	General Program Administration	\$127,780.88	12.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$127,780.88	12.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$43,419.12	4.38%
17D	ED	Other Commercial/Industrial Improvements	\$6,238.00	0.63%
18C	ED	Micro-Enterprise Assistance	\$8,774.32	0.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$58,431.44	5.90%
13	HR	Direct Homeownership Assistance	\$57,001.00	5.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$285,765.35	28.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$129,360.00	13.06%
Subtotal for: HOUSING			\$472,126.35	47.65%
03E	PI	Neighborhood Facilities	\$26,754.52	2.70%
03M	PI	Child Care Centers/Facilities for Children	\$9,006.00	0.91%
03P	PI	Health Facilities	\$965.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$36,725.52	3.71%
05	PS	Public Services (General)	\$31,704.00	3.20%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$45,000.00	4.54%
05T	PS	Security Deposits	\$4,201.25	0.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	3.03%
Subtotal for: PUBLIC SERVICES			\$110,905.25	11.19%
Total Disbursements			\$990,844.94	100%