

**Use of CDBG Funds by LOS ANGELES COUNTY, CA FROM 07/01/2005 TO 06/30/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                                  | <b>Disbursements</b>   | <b>Pct. of Total</b> |
|--------------------------------------------------|-----------------------|--------------------------------------------------------------------------|------------------------|----------------------|
| 01                                               | AC                    | Acquisition of Real Property                                             | \$2,086,283.09         | 5.07%                |
| 02                                               | AC                    | Disposition                                                              | \$226,706.84           | 0.55%                |
| 04                                               | AC                    | Clearance and Demolition                                                 | \$57,320.95            | 0.14%                |
| 04A                                              | AC                    | Clean-up of Contaminated Sites/Brownsfields                              | \$102,494.00           | 0.25%                |
| 08                                               | AC                    | Relocation                                                               | \$109,392.33           | 0.27%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |                                                                          | <b>\$2,582,197.21</b>  | <b>6.28%</b>         |
| 21A                                              | AP                    | General Program Administration                                           | \$5,807,967.30         | 14.12%               |
| 21D                                              | AP                    | Fair Housing Activities                                                  | \$250,000.00           | 0.61%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |                                                                          | <b>\$6,057,967.30</b>  | <b>14.73%</b>        |
| 14E                                              | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial        | \$1,169,184.49         | 2.84%                |
| 17C                                              | ED                    | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$23,823.00            | 0.06%                |
| 17D                                              | ED                    | Other Commercial/Industrial Improvements                                 | \$165,777.71           | 0.40%                |
| 18A                                              | ED                    | ED Direct: Financial Assistance to For-Profit Businesses                 | \$2,013,253.32         | 4.90%                |
| 18B                                              | ED                    | ED Direct: Technical Assistance                                          | \$426,949.04           | 1.04%                |
| 18C                                              | ED                    | Micro-Enterprise Assistance                                              | \$479,538.05           | 1.17%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |                                                                          | <b>\$4,278,525.61</b>  | <b>10.40%</b>        |
| 14A                                              | HR                    | Rehabilitation: Single-Unit Residential                                  | \$8,691,728.96         | 21.13%               |
| 14B                                              | HR                    | Rehabilitation: Multi-Unit Residential                                   | \$184,935.97           | 0.45%                |
| 14C                                              | HR                    | Public Housing Modernization                                             | \$26,838.48            | 0.07%                |
| 14F                                              | HR                    | Energy Efficiency Improvements                                           | \$6,000.00             | 0.01%                |
| 14I                                              | HR                    | Lead-Based Paint/Lead Hazard Test/Abatement                              | \$68,986.00            | 0.17%                |
| 15                                               | HR                    | Code Enforcement                                                         | \$3,988,411.00         | 9.70%                |
| <b>Subtotal for: HOUSING</b>                     |                       |                                                                          | <b>\$12,966,900.41</b> | <b>31.53%</b>        |
| 03                                               | PI                    | Public Facilities and Improvements (General)                             | \$1,279,845.66         | 3.11%                |
| 03A                                              | PI                    | Senior Centers                                                           | \$328,422.00           | 0.80%                |
| 03C                                              | PI                    | Homeless Facilities (not operating costs)                                | \$998,275.00           | 2.43%                |
| 03E                                              | PI                    | Neighborhood Facilities                                                  | \$67,489.00            | 0.16%                |
| 03F                                              | PI                    | Parks, Recreational Facilities                                           | \$663,859.00           | 1.61%                |
| 03G                                              | PI                    | Parking Facilities                                                       | \$157,227.26           | 0.38%                |
| 03K                                              | PI                    | Street Improvements                                                      | \$2,790,753.94         | 6.79%                |
| 03L                                              | PI                    | Sidewalks                                                                | \$1,717,546.42         | 4.18%                |
| 03M                                              | PI                    | Child Care Centers/Facilities for Children                               | \$424,783.95           | 1.03%                |
| 03N                                              | PI                    | Tree Planting                                                            | \$5,614.00             | 0.01%                |
| 03R                                              | PI                    | Asbestos Removal                                                         | \$25,668.42            | 0.06%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |                                                                          | <b>\$8,459,484.65</b>  | <b>20.57%</b>        |
| 05                                               | PS                    | Public Services (General)                                                | \$2,711,993.90         | 6.59%                |
| 05A                                              | PS                    | Senior Services                                                          | \$615,995.00           | 1.50%                |
| 05B                                              | PS                    | Services for The Disabled                                                | \$155,887.00           | 0.38%                |
| 05D                                              | PS                    | Youth Services                                                           | \$359,091.26           | 0.87%                |
| 05G                                              | PS                    | Battered and Abused Spouses                                              | \$42,958.00            | 0.10%                |
| 05H                                              | PS                    | Employment Training                                                      | \$54,093.06            | 0.13%                |
| 05I                                              | PS                    | Crime Awareness/Prevention                                               | \$263,837.04           | 0.64%                |
| 05J                                              | PS                    | Fair Housing Activities                                                  | \$10,000.00            | 0.02%                |
| 05L                                              | PS                    | Child Care Services                                                      | \$212,415.00           | 0.52%                |

| Matrix Code                                          | Activity Group | Matrix Code Name                                   | Disbursements          | Pct. of Total |
|------------------------------------------------------|----------------|----------------------------------------------------|------------------------|---------------|
| 05M                                                  | PS             | Health Services                                    | \$109,612.00           | 0.27%         |
| 05N                                                  | PS             | Abused and Neglected Children                      | \$6,040.00             | 0.01%         |
| 05O                                                  | PS             | Mental Heath Services                              | \$19,002.00            | 0.05%         |
| 03T                                                  | PS             | Operating Costs of Homeless/Aids Patients Programs | \$341,665.00           | 0.83%         |
| <b>Subtotal for: PUBLIC SERVICES</b>                 |                |                                                    | <b>\$4,902,589.26</b>  | <b>11.92%</b> |
| 19C                                                  | OT             | CDBG Non-Profit Organization Capacity Building     | \$337,211.59           | 0.82%         |
| <b>Subtotal for: OTHER</b>                           |                |                                                    | <b>\$337,211.59</b>    | <b>0.82%</b>  |
| 19F                                                  | VV             | Planned Repayments of Section 108 Loans            | \$1,540,662.07         | 3.75%         |
| <b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b> |                |                                                    | <b>\$1,540,662.07</b>  | <b>3.75%</b>  |
| <b>Total Disbursements</b>                           |                |                                                    | <b>\$41,125,538.10</b> | <b>100%</b>   |