

**Use of CDBG Funds by the STATE of LOUISIANA FROM 04/01/2005 TO 03/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$14,712.00	0.04%
08	AC	Relocation	\$268,455.14	0.75%
<b>Subtotal for: ACQUISITION</b>			<b>\$283,167.14</b>	<b>0.79%</b>
21A	AP	General Program Administration	\$2,732,158.18	7.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,732,158.18</b>	<b>7.63%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$1,511,531.00	4.22%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,511,531.00</b>	<b>4.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,738,886.06	4.86%
14H	HR	Rehabilitation Administration	\$67,548.00	0.19%
<b>Subtotal for: HOUSING</b>			<b>\$1,806,434.06</b>	<b>5.04%</b>
03	PI	Public Facilities and Improvements (General)	\$19,174.20	0.05%
03E	PI	Neighborhood Facilities	\$1,871,066.12	5.22%
03J	PI	Water/Sewer Improvements	\$18,454,281.25	51.53%
03K	PI	Street Improvements	\$5,879,709.03	16.42%
03O	PI	Fire Stations/Equipment	\$2,760,129.78	7.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$28,984,360.38</b>	<b>80.93%</b>
05	PS	Public Services (General)	\$93,788.38	0.26%
05H	PS	Employment Training	\$207,259.84	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$301,048.22</b>	<b>0.84%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$193,593.41	0.54%
<b>Subtotal for: OTHER</b>			<b>\$193,593.41</b>	<b>0.54%</b>
<b>Total Disbursements</b>			<b>\$35,812,292.39</b>	<b>100%</b>