

**Use of CDBG Funds by LOVELAND, CO FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$97,000.00	33.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$97,000.00</b>	<b>33.82%</b>
21A	AP	General Program Administration	\$63,335.01	22.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$63,335.01</b>	<b>22.08%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$79,840.00	27.83%
<b>Subtotal for: HOUSING</b>			<b>\$79,840.00</b>	<b>27.83%</b>
05	PS	Public Services (General)	\$14,578.00	5.08%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$30,339.44	10.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,750.00	0.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$46,667.44</b>	<b>16.27%</b>
<b>Total Disbursements</b>			<b>\$286,842.45</b>	<b>100%</b>