

**Use of CDBG Funds by LOWELL, MA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$730.90	0.03%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$9,800.00	0.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$10,530.90</b>	<b>0.39%</b>
21A	AP	General Program Administration	\$609,623.45	22.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$609,623.45</b>	<b>22.46%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$69,212.46	2.55%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$137,557.07	5.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,636.60	1.50%
18B	ED	ED Direct: Technical Assistance	\$58,157.73	2.14%
18C	ED	Micro-Enterprise Assistance	\$34,440.00	1.27%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$340,003.86</b>	<b>12.53%</b>
12	HR	Construction of Housing	\$6,219.98	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$29,341.29	1.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$63,825.39	2.35%
15	HR	Code Enforcement	\$99,375.00	3.66%
<b>Subtotal for: HOUSING</b>			<b>\$198,761.66</b>	<b>7.32%</b>
03	PI	Public Facilities and Improvements (General)	\$9,172.82	0.34%
03A	PI	Senior Centers	\$366,000.00	13.49%
03B	PI	Centers for the Disabled/Handicapped	\$800.41	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$33,024.78	1.22%
03D	PI	Youth Centers/Facilities	\$237,335.56	8.74%
03E	PI	Neighborhood Facilities	\$33,387.17	1.23%
03F	PI	Parks, Recreational Facilities	\$271,118.91	9.99%
03G	PI	Parking Facilities	\$2,775.00	0.10%
03K	PI	Street Improvements	\$81,710.48	3.01%
03N	PI	Tree Planting	\$47,712.57	1.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,083,037.70</b>	<b>39.91%</b>
05	PS	Public Services (General)	\$95,496.11	3.52%
05A	PS	Senior Services	\$67,548.17	2.49%
05B	PS	Services for The Disabled	\$37,171.38	1.37%
05D	PS	Youth Services	\$125,765.69	4.63%
05F	PS	Substance Abuse Services	\$20,000.00	0.74%
05G	PS	Battered and Abused Spouses	\$19,440.00	0.72%
05H	PS	Employment Training	\$31,150.00	1.15%
05J	PS	Fair Housing Activities	\$15,000.00	0.55%
05O	PS	Mental Health Services	\$10,000.00	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$421,571.35</b>	<b>15.53%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$50,444.27	1.86%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$50,444.27</b>	<b>1.86%</b>
<b>Total Disbursements</b>			<b>\$2,713,973.19</b>	<b>100%</b>