

Use of CDBG Funds by LYNN, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$165,916.44	4.40%
Subtotal for: ACQUISITION			\$165,916.44	4.40%
20	AP	Planning	\$20,000.00	0.53%
21A	AP	General Program Administration	\$444,453.03	11.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$464,453.03	12.33%
17B	ED	Commercial/Industrial Infrastructure Development	\$247,744.52	6.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$530,000.00	14.06%
18B	ED	ED Direct: Technical Assistance	\$325,916.01	8.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,103,660.53	29.29%
12	HR	Construction of Housing	\$51,590.00	1.37%
13	HR	Direct Homeownership Assistance	\$22,388.00	0.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$201,933.06	5.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$211,545.00	5.61%
14H	HR	Rehabilitation Administration	\$275,490.79	7.31%
15	HR	Code Enforcement	\$43,000.00	1.14%
Subtotal for: HOUSING			\$805,946.85	21.39%
03	PI	Public Facilities and Improvements (General)	\$228,035.46	6.05%
03A	PI	Senior Centers	\$38,515.94	1.02%
03D	PI	Youth Centers/Facilities	\$9,978.00	0.26%
03E	PI	Neighborhood Facilities	\$9,500.00	0.25%
03F	PI	Parks, Recreational Facilities	\$83,874.73	2.23%
03L	PI	Sidewalks	\$59,478.04	1.58%
03N	PI	Tree Planting	\$35,232.00	0.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$464,614.17	12.33%
05	PS	Public Services (General)	\$108,825.57	2.89%
05A	PS	Senior Services	\$78,368.08	2.08%
05D	PS	Youth Services	\$222,305.67	5.90%
05G	PS	Battered and Abused Spouses	\$5,416.66	0.14%
05H	PS	Employment Training	\$23,256.59	0.62%
05O	PS	Mental Health Services	\$20,668.38	0.55%
Subtotal for: PUBLIC SERVICES			\$458,840.95	12.18%
19F	VV	Planned Repayments of Section 108 Loans	\$304,861.30	8.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$304,861.30	8.09%
Total Disbursements			\$3,768,293.27	100%