

**Use of CDBG Funds by LYNWOOD, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

| <b>Matrix Code</b>                                   | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 21A  | AP                    | General Program Administration               | \$331,229.11          | 20.37%               |
| 21D  | AP                    | Fair Housing Activities                      | \$17,990.00           | 1.11%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>     |                       |  | <b>\$349,219.11</b>   | <b>21.48%</b>        |
| 15   | HR                    | Code Enforcement                             | \$350,000.00          | 21.52%               |
| <b>Subtotal for: HOUSING</b>                         |                       |  | <b>\$350,000.00</b>   | <b>21.52%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General) | \$41,242.66           | 2.54%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>             |                       |  | <b>\$41,242.66</b>    | <b>2.54%</b>         |
| 05   | PS                    | Public Services (General)                    | \$152,000.00          | 9.35%                |
| 05A  | PS                    | Senior Services                              | \$132,425.59          | 8.14%                |
| 05L  | PS                    | Child Care Services                          | \$10,000.00           | 0.61%                |
| <b>Subtotal for: PUBLIC SERVICES</b>                 |                       |  | <b>\$294,425.59</b>   | <b>18.11%</b>        |
| 19F  | VV                    | Planned Repayments of Section 108 Loans      | \$591,220.00          | 36.36%               |
| <b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b> |                       |  | <b>\$591,220.00</b>   | <b>36.36%</b>        |
| <b>Total Disbursements</b>                           |                       |  | <b>\$1,626,107.36</b> | <b>100%</b>          |