

Use of CDBG Funds by MACOMB COUNTY, MI FROM 09/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,694.44	0.20%
21A	AP	General Program Administration	\$176,070.92	12.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$178,765.36	12.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$125,520.68	9.11%
Subtotal for: HOUSING			\$125,520.68	9.11%
03	PI	Public Facilities and Improvements (General)	\$195,533.60	14.20%
03A	PI	Senior Centers	\$116,604.22	8.47%
03C	PI	Homeless Facilities (not operating costs)	\$6,647.34	0.48%
03F	PI	Parks, Recreational Facilities	\$47,560.66	3.45%
03I	PI	Flood and Drainage Facilities	\$163,206.74	11.85%
03J	PI	Water/Sewer Improvements	\$270,514.01	19.64%
03K	PI	Street Improvements	\$29,669.00	2.15%
03L	PI	Sidewalks	\$62,729.08	4.55%
03N	PI	Tree Planting	\$1,202.00	0.09%
03O	PI	Fire Stations/Equipment	\$17,095.27	1.24%
16B	PI	Non-Residential Historic Preservation	\$2,776.31	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$913,538.23	66.33%
05	PS	Public Services (General)	\$15,811.43	1.15%
05A	PS	Senior Services	\$97,277.63	7.06%
05D	PS	Youth Services	\$2,785.00	0.20%
05G	PS	Battered and Abused Spouses	\$1,900.00	0.14%
05N	PS	Abused and Neglected Children	\$16,785.00	1.22%
05O	PS	Mental Health Services	\$300.00	0.02%
05Q	PS	Subsistence Payments	\$18,379.90	1.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,255.00	0.45%
Subtotal for: PUBLIC SERVICES			\$159,493.96	11.58%
Total Disbursements			\$1,377,318.23	100%