

Use of CDBG Funds by MACON, GA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$121,246.01	7.08%
08	AC	Relocation	\$6,454.14	0.38%
Subtotal for: ACQUISITION			\$127,700.15	7.46%
21A	AP	General Program Administration	\$332,976.84	19.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$332,976.84	19.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,597.78	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,597.78	0.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,940.00	6.60%
14F	HR	Energy Efficiency Improvements	\$51,000.00	2.98%
14H	HR	Rehabilitation Administration	\$513,203.08	29.97%
15	HR	Code Enforcement	\$204,471.00	11.94%
Subtotal for: HOUSING			\$881,614.08	51.48%
03	PI	Public Facilities and Improvements (General)	\$54,360.00	3.17%
06	PI	Interim Assistance	\$559.48	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$54,919.48	3.21%
05	PS	Public Services (General)	\$223,825.22	13.07%
05A	PS	Senior Services	\$60,000.00	3.50%
05B	PS	Services for The Disabled	\$8,754.32	0.51%
05D	PS	Youth Services	\$18,105.00	1.06%
Subtotal for: PUBLIC SERVICES			\$310,684.54	18.14%
Total Disbursements			\$1,712,492.87	100%