

Use of CDBG Funds by MADERA, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$156,042.63	12.88%
21D	AP	Fair Housing Activities	\$25,000.00	2.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$181,042.63</b>	<b>14.94%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,366.00	0.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$10,366.00</b>	<b>0.86%</b>
15	HR	Code Enforcement	\$274,806.00	22.68%
<b>Subtotal for: HOUSING</b>			<b>\$274,806.00</b>	<b>22.68%</b>
03	PI	Public Facilities and Improvements (General)	\$100,000.00	8.25%
03K	PI	Street Improvements	\$482,936.50	39.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$582,936.50</b>	<b>48.11%</b>
05D	PS	Youth Services	\$57,628.49	4.76%
05I	PS	Crime Awareness/Prevention	\$105,000.00	8.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$162,628.49</b>	<b>13.42%</b>
<b>Total Disbursements</b>			<b>\$1,211,779.62</b>	<b>100%</b>