

Use of CDBG Funds by the STATE of MAINE FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$403,658.00	2.16%
04	AC	Clearance and Demolition	\$9,740.00	0.05%
08	AC	Relocation	\$475.00	0.00%
Subtotal for: ACQUISITION			\$413,873.00	2.21%
20	AP	Planning	\$583,276.00	3.12%
21A	AP	General Program Administration	\$731,894.27	3.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,315,170.27	7.04%
17B	ED	Commercial/Industrial Infrastructure Development	\$350,691.00	1.88%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,776,557.75	9.50%
17D	ED	Other Commercial/Industrial Improvements	\$275,210.00	1.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,451,545.00	18.46%
18B	ED	ED Direct: Technical Assistance	\$10,226.00	0.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,864,229.75	31.37%
12	HR	Construction of Housing	\$125,000.00	0.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,095,845.00	16.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$408,245.00	2.18%
14G	HR	Acquisition for Rehabilitation	\$375,000.00	2.01%
14H	HR	Rehabilitation Administration	\$418,095.00	2.24%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,950.00	0.03%
Subtotal for: HOUSING			\$4,427,135.00	23.68%
03	PI	Public Facilities and Improvements (General)	\$1,075,996.00	5.76%
03C	PI	Homeless Facilities (not operating costs)	\$62,702.78	0.34%
03E	PI	Neighborhood Facilities	\$52,433.00	0.28%
03F	PI	Parks, Recreational Facilities	\$107,042.00	0.57%
03G	PI	Parking Facilities	\$62,487.00	0.33%
03J	PI	Water/Sewer Improvements	\$3,187,224.00	17.05%
03K	PI	Street Improvements	\$40,404.00	0.22%
03L	PI	Sidewalks	\$347,674.00	1.86%
03O	PI	Fire Stations/Equipment	\$891,146.00	4.77%
11	PI	Privately Owned Utilities	\$54,703.00	0.29%
16B	PI	Non-Residential Historic Preservation	\$53,251.00	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,935,062.78	31.75%
05	PS	Public Services (General)	\$90,601.00	0.48%
05A	PS	Senior Services	\$687.00	0.00%
05D	PS	Youth Services	\$12,000.00	0.06%
05E	PS	Transportation Services	\$44,000.00	0.24%
05H	PS	Employment Training	\$363,046.00	1.94%
05M	PS	Health Services	\$40,500.00	0.22%
Subtotal for: PUBLIC SERVICES			\$550,834.00	2.95%
19H	OT	State CDBG Technical Assistance to Grantees	\$187,352.66	1.00%
Subtotal for: OTHER			\$187,352.66	1.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$18,693,657.46	100%