

**Use of CDBG Funds by MALDEN CONSORTIUM, MA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$98,161.76	3.68%
21A	AP	General Program Administration	\$376,793.65	14.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$474,955.41</b>	<b>17.81%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$110,999.85	4.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$365,657.00	13.71%
14H	HR	Rehabilitation Administration	\$485,499.44	18.21%
<b>Subtotal for: HOUSING</b>			<b>\$962,156.29</b>	<b>36.08%</b>
03	PI	Public Facilities and Improvements (General)	\$2,000.00	0.08%
03F	PI	Parks, Recreational Facilities	\$343,984.38	12.90%
03G	PI	Parking Facilities	\$5,544.96	0.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$351,529.34</b>	<b>13.18%</b>
05	PS	Public Services (General)	\$17,732.64	0.66%
05A	PS	Senior Services	\$46,500.00	1.74%
05B	PS	Services for The Disabled	\$1,770.36	0.07%
05C	PS	Legal Services	\$3,701.51	0.14%
05D	PS	Youth Services	\$85,860.20	3.22%
05E	PS	Transportation Services	\$30,582.47	1.15%
05F	PS	Substance Abuse Services	\$49,440.38	1.85%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.08%
05H	PS	Employment Training	\$11,500.00	0.43%
05L	PS	Child Care Services	\$11,375.00	0.43%
05M	PS	Health Services	\$25,996.32	0.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$286,458.88</b>	<b>10.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$591,485.70	22.18%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$591,485.70</b>	<b>22.18%</b>
<b>Total Disbursements</b>			<b>\$2,666,585.62</b>	<b>100%</b>