

Use of CDBG Funds by the INSULAR AREA of MARIANA ISLANDS FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$200,468.90	26.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$200,468.90	26.19%
03	PI	Public Facilities and Improvements (General)	\$169,892.98	22.20%
03B	PI	Centers for the Disabled/Handicapped	\$35,944.87	4.70%
03F	PI	Parks, Recreational Facilities	\$359,085.57	46.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$564,923.42	73.81%
Total Disbursements			\$765,392.32	100%