

**Use of CDBG Funds by MARICOPA COUNTY CONSORTIUM, AZ FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$295,562.60	11.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$295,562.60</b>	<b>11.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$22,360.29	0.84%
<b>Subtotal for: HOUSING</b>			<b>\$22,360.29</b>	<b>0.84%</b>
03A	PI	Senior Centers	\$352,212.94	13.15%
03K	PI	Street Improvements	\$833,106.00	31.11%
03L	PI	Sidewalks	\$968,457.70	36.17%
03O	PI	Fire Stations/Equipment	\$206,101.00	7.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,359,877.64</b>	<b>88.13%</b>
<b>Total Disbursements</b>			<b>\$2,677,800.53</b>	<b>100%</b>