

Use of CDBG Funds by MARIN COUNTY, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,921.50	0.35%
08	AC	Relocation	\$129,645.25	5.04%
Subtotal for: ACQUISITION			\$138,566.75	5.38%
21A	AP	General Program Administration	\$366,817.38	14.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$366,817.38	14.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,496.25	1.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$41,510.63	1.61%
14H	HR	Rehabilitation Administration	\$527,734.87	20.50%
Subtotal for: HOUSING			\$604,741.75	23.49%
03	PI	Public Facilities and Improvements (General)	\$1,159,950.99	45.06%
03B	PI	Centers for the Disabled/Handicapped	\$12,014.61	0.47%
03M	PI	Child Care Centers/Facilities for Children	\$7,944.71	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,179,910.31	45.84%
05	PS	Public Services (General)	\$108,486.00	4.21%
05A	PS	Senior Services	\$23,757.00	0.92%
05B	PS	Services for The Disabled	\$12,680.00	0.49%
05D	PS	Youth Services	\$7,513.42	0.29%
05J	PS	Fair Housing Activities	\$46,000.00	1.79%
05L	PS	Child Care Services	\$56,775.35	2.21%
05M	PS	Health Services	\$28,900.00	1.12%
Subtotal for: PUBLIC SERVICES			\$284,111.77	11.04%
Total Disbursements			\$2,574,147.96	100%