

Use of CDBG Funds by the STATE of MARYLAND FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$194,385.95	1.90%
04	AC	Clearance and Demolition	\$141,013.79	1.38%
08	AC	Relocation	\$307,766.23	3.01%
Subtotal for: ACQUISITION			\$643,165.97	6.29%
20	AP	Planning	\$172,693.38	1.69%
21A	AP	General Program Administration	\$504,651.24	4.94%
21D	AP	Fair Housing Activities	\$49,183.62	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$726,528.24	7.11%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$200,000.00	1.96%
17B	ED	Commercial/Industrial Infrastructure Development	\$97,289.39	0.95%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$302,697.72	2.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$599,987.11	5.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,788,867.45	17.49%
Subtotal for: HOUSING			\$1,788,867.45	17.49%
03B	PI	Centers for the Disabled/Handicapped	\$500,000.00	4.89%
03E	PI	Neighborhood Facilities	\$666,554.99	6.52%
03G	PI	Parking Facilities	\$148,258.48	1.45%
03I	PI	Flood and Drainage Facilities	\$5,250.57	0.05%
03J	PI	Water/Sewer Improvements	\$3,851,364.24	37.67%
03K	PI	Street Improvements	\$1,081,612.17	10.58%
03L	PI	Sidewalks	\$15,907.50	0.16%
03P	PI	Health Facilities	\$104,491.88	1.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,373,439.83	62.33%
05	PS	Public Services (General)	\$49,091.48	0.48%
05L	PS	Child Care Services	\$34,106.79	0.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.10%
Subtotal for: PUBLIC SERVICES			\$93,198.27	0.91%
Total Disbursements			\$10,225,186.87	100%