

**Use of CDBG Funds by MARYSVILLE, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$1,783.80	0.22%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,783.80</b>	<b>0.22%</b>
20	AP	Planning	\$15,000.00	1.83%
21A	AP	General Program Administration	\$39,492.49	4.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$54,492.49</b>	<b>6.66%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,187.98	9.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$75,187.98</b>	<b>9.19%</b>
16A	HR	Residential Historic Preservation	\$56,535.00	6.91%
<b>Subtotal for: HOUSING</b>			<b>\$56,535.00</b>	<b>6.91%</b>
03D	PI	Youth Centers/Facilities	\$128,821.65	15.74%
03F	PI	Parks, Recreational Facilities	\$16,530.69	2.02%
03L	PI	Sidewalks	\$456,269.34	55.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$601,621.68</b>	<b>73.52%</b>
05	PS	Public Services (General)	\$8,088.15	0.99%
05A	PS	Senior Services	\$11,093.65	1.36%
05D	PS	Youth Services	\$9,484.26	1.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$28,666.06</b>	<b>3.50%</b>
<b>Total Disbursements</b>			<b>\$818,287.01</b>	<b>100%</b>