

Use of CDBG Funds by the STATE of MASSACHUSETTS FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$317,000.00	0.82%
04	AC	Clearance and Demolition	\$283,720.00	0.73%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$66,714.00	0.17%
Subtotal for: ACQUISITION			\$667,434.00	1.72%
20	AP	Planning	\$651,321.87	1.68%
21A	AP	General Program Administration	\$4,768,265.41	12.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,419,587.28	13.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,180,076.98	3.04%
17B	ED	Commercial/Industrial Infrastructure Development	\$66,300.00	0.17%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$112,088.56	0.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,000.00	0.64%
18C	ED	Micro-Enterprise Assistance	\$243,144.29	0.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,851,609.83	4.77%
13	HR	Direct Homeownership Assistance	\$88,600.00	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,224,920.09	36.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,215,720.00	3.13%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$184,250.00	0.47%
14G	HR	Acquisition for Rehabilitation	\$100,121.00	0.26%
14H	HR	Rehabilitation Administration	\$2,894,061.59	7.46%
15	HR	Code Enforcement	\$52,161.00	0.13%
Subtotal for: HOUSING			\$18,759,833.68	48.34%
03	PI	Public Facilities and Improvements (General)	\$1,028,888.50	2.65%
03A	PI	Senior Centers	\$1,310,600.00	3.38%
03E	PI	Neighborhood Facilities	\$218,000.00	0.56%
03F	PI	Parks, Recreational Facilities	\$705,728.65	1.82%
03G	PI	Parking Facilities	\$105,048.00	0.27%
03I	PI	Flood and Drainage Facilities	\$28,200.00	0.07%
03J	PI	Water/Sewer Improvements	\$1,997,379.94	5.15%
03K	PI	Street Improvements	\$4,755,216.82	12.25%
03L	PI	Sidewalks	\$640,604.00	1.65%
03O	PI	Fire Stations/Equipment	\$245,000.00	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,034,665.91	28.43%
05	PS	Public Services (General)	\$1,053,659.53	2.71%
05A	PS	Senior Services	\$5,000.00	0.01%
05D	PS	Youth Services	\$18,151.17	0.05%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.01%
Subtotal for: PUBLIC SERVICES			\$1,078,810.70	2.78%
Total Disbursements			\$38,811,941.40	100%