

**Use of CDBG Funds by MAUI COUNTY, HI FROM 07/01/2005 TO 06/30/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 21A  | AP                    | General Program Administration               | \$291,386.66          | 11.84%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$291,386.66</b>   | <b>11.84%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General) | \$604,377.02          | 24.55%               |
| 03A  | PI                    | Senior Centers                               | \$84,083.00           | 3.42%                |
| 03D  | PI                    | Youth Centers/Facilities                     | \$89,372.23           | 3.63%                |
| 03F  | PI                    | Parks, Recreational Facilities               | \$214,722.64          | 8.72%                |
| 03K  | PI                    | Street Improvements                          | \$455,937.56          | 18.52%               |
| 03O  | PI                    | Fire Stations/Equipment                      | \$620,422.61          | 25.21%               |
| 03Q  | PI                    | Abused and Neglected Children Facilities     | \$2,239.94            | 0.09%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$2,071,155.00</b> | <b>84.14%</b>        |
| 05   | PS                    | Public Services (General)                    | \$40,934.25           | 1.66%                |
| 05A  | PS                    | Senior Services                              | \$57,975.42           | 2.36%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$98,909.67</b>    | <b>4.02%</b>         |
| <b>Total Disbursements</b>                       |                       |  | <b>\$2,461,451.33</b> | <b>100%</b>          |