

**Use of CDBG Funds by MEDFORD, MA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$246,916.91	19.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$246,916.91</b>	<b>19.04%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.77%
17D	ED	Other Commercial/Industrial Improvements	\$22,350.00	1.72%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$32,350.00</b>	<b>2.49%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$106,880.00	8.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$62,900.00	4.85%
14C	HR	Public Housing Modernization	\$169,156.10	13.04%
14H	HR	Rehabilitation Administration	\$4,580.00	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$343,516.10</b>	<b>26.48%</b>
03	PI	Public Facilities and Improvements (General)	\$55,341.26	4.27%
03A	PI	Senior Centers	\$6,690.00	0.52%
03E	PI	Neighborhood Facilities	\$47,017.76	3.62%
03J	PI	Water/Sewer Improvements	\$82,343.65	6.35%
03K	PI	Street Improvements	\$205,003.24	15.80%
16B	PI	Non-Residential Historic Preservation	\$24,640.00	1.90%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$421,035.91</b>	<b>32.46%</b>
05	PS	Public Services (General)	\$31,443.90	2.42%
05A	PS	Senior Services	\$61,213.06	4.72%
05B	PS	Services for The Disabled	\$3,285.00	0.25%
05C	PS	Legal Services	\$8,000.00	0.62%
05E	PS	Transportation Services	\$95,950.43	7.40%
05I	PS	Crime Awareness/Prevention	\$27,725.48	2.14%
05L	PS	Child Care Services	\$10,000.00	0.77%
05O	PS	Mental Health Services	\$14,000.00	1.08%
05Q	PS	Subsistence Payments	\$1,650.00	0.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$253,267.87</b>	<b>19.53%</b>
<b>Total Disbursements</b>			<b>\$1,297,086.79</b>	<b>100%</b>