

**Use of CDBG Funds by MERIDEN, CT FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$91,134.16	6.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$91,134.16</b>	<b>6.28%</b>
21A	AP	General Program Administration	\$191,630.26	13.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$191,630.26</b>	<b>13.21%</b>
13	HR	Direct Homeownership Assistance	\$5,000.00	0.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$518,238.00	35.71%
15	HR	Code Enforcement	\$288,154.46	19.86%
<b>Subtotal for: HOUSING</b>			<b>\$811,392.46</b>	<b>55.91%</b>
03	PI	Public Facilities and Improvements (General)	\$91,469.70	6.30%
03D	PI	Youth Centers/Facilities	\$9,659.91	0.67%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$101,129.61</b>	<b>6.97%</b>
05	PS	Public Services (General)	\$50,499.92	3.48%
05A	PS	Senior Services	\$16,000.00	1.10%
05B	PS	Services for The Disabled	\$39,000.00	2.69%
05D	PS	Youth Services	\$93,853.15	6.47%
05G	PS	Battered and Abused Spouses	\$29,010.05	2.00%
05L	PS	Child Care Services	\$27,499.97	1.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$255,863.09</b>	<b>17.63%</b>
<b>Total Disbursements</b>			<b>\$1,451,149.58</b>	<b>100%</b>