

Use of CDBG Funds by MIAMI BEACH, FL FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$80,000.00	3.74%
02	AC	Disposition	\$80,000.00	3.74%
Subtotal for: ACQUISITION			\$160,000.00	7.48%
21A	AP	General Program Administration	\$448,925.44	21.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$448,925.44	21.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$105,054.81	4.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$105,054.81	4.91%
13	HR	Direct Homeownership Assistance	\$40,000.00	1.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$151,028.74	7.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,926.00	1.31%
14H	HR	Rehabilitation Administration	\$125,000.00	5.85%
15	HR	Code Enforcement	\$80,000.00	3.74%
Subtotal for: HOUSING			\$423,954.74	19.83%
03B	PI	Centers for the Disabled/Handicapped	\$17,872.61	0.84%
03F	PI	Parks, Recreational Facilities	\$164,908.00	7.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$182,780.61	8.55%
05	PS	Public Services (General)	\$119,777.92	5.60%
05A	PS	Senior Services	\$90,000.00	4.21%
05L	PS	Child Care Services	\$85,000.00	3.98%
05M	PS	Health Services	\$45,163.00	2.11%
05Q	PS	Subsistence Payments	\$39,372.73	1.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,000.00	1.54%
Subtotal for: PUBLIC SERVICES			\$412,313.65	19.28%
19F	VV	Planned Repayments of Section 108 Loans	\$405,000.00	18.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$405,000.00	18.94%
Total Disbursements			\$2,138,029.25	100%