

**Use of CDBG Funds by MIAMI, FL FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$2,177,554.42	18.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,177,554.42</b>	<b>18.18%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,800,658.69	23.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,264,972.13	10.56%
18B	ED	ED Direct: Technical Assistance	\$245,000.00	2.05%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,310,630.82</b>	<b>35.99%</b>
12	HR	Construction of Housing	\$94,649.72	0.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$155,537.20	1.30%
14H	HR	Rehabilitation Administration	\$167,366.10	1.40%
16A	HR	Residential Historic Preservation	\$20,953.20	0.17%
<b>Subtotal for: HOUSING</b>			<b>\$438,506.22</b>	<b>3.66%</b>
03	PI	Public Facilities and Improvements (General)	\$760,341.78	6.35%
03F	PI	Parks, Recreational Facilities	\$913.00	0.01%
03G	PI	Parking Facilities	\$918,509.42	7.67%
03I	PI	Flood and Drainage Facilities	\$421,578.53	3.52%
03M	PI	Child Care Centers/Facilities for Children	\$7,796.00	0.07%
16B	PI	Non-Residential Historic Preservation	\$68,370.09	0.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,177,508.82</b>	<b>18.18%</b>
05	PS	Public Services (General)	\$82,963.93	0.69%
05A	PS	Senior Services	\$1,207,989.05	10.09%
05B	PS	Services for The Disabled	\$37,614.77	0.31%
05C	PS	Legal Services	\$31,966.52	0.27%
05D	PS	Youth Services	\$256,527.08	2.14%
05H	PS	Employment Training	\$10,000.00	0.08%
05L	PS	Child Care Services	\$142,877.82	1.19%
05Q	PS	Subsistence Payments	\$961.50	0.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,770,900.67</b>	<b>14.78%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,102,965.86	9.21%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,102,965.86</b>	<b>9.21%</b>
<b>Total Disbursements</b>			<b>\$11,978,066.81</b>	<b>100%</b>