

**Use of CDBG Funds by MICHIGAN CITY, IN FROM 10/01/2005 TO 09/30/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                        | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--------------------------------------------------|-----------------------|----------------------------------------------------------------|-----------------------|----------------------|
| 20                                               | AP                    | Planning                                                       | \$58,605.00           | 5.80%                |
| 21A                                              | AP                    | General Program Administration                                 | \$65,946.77           | 6.53%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |                                                                | <b>\$124,551.77</b>   | <b>12.33%</b>        |
| 18C                                              | ED                    | Micro-Enterprise Assistance                                    | \$22,514.51           | 2.23%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |                                                                | <b>\$22,514.51</b>    | <b>2.23%</b>         |
| 14A                                              | HR                    | Rehabilitation: Single-Unit Residential                        | \$10,900.00           | 1.08%                |
| <b>Subtotal for: HOUSING</b>                     |                       |                                                                | <b>\$10,900.00</b>    | <b>1.08%</b>         |
| 03                                               | PI                    | Public Facilities and Improvements (General)                   | \$238.06              | 0.02%                |
| 03K                                              | PI                    | Street Improvements                                            | \$729,543.77          | 72.23%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |                                                                | <b>\$729,781.83</b>   | <b>72.26%</b>        |
| 05                                               | PS                    | Public Services (General)                                      | \$16,028.06           | 1.59%                |
| 05A                                              | PS                    | Senior Services                                                | \$14,194.69           | 1.41%                |
| 05B                                              | PS                    | Services for The Disabled                                      | \$2,200.00            | 0.22%                |
| 05D                                              | PS                    | Youth Services                                                 | \$9,999.38            | 0.99%                |
| 05L                                              | PS                    | Child Care Services                                            | \$3,432.34            | 0.34%                |
| 05Q                                              | PS                    | Subsistence Payments                                           | \$39,383.00           | 3.90%                |
| 05S                                              | PS                    | Rental Housing Subsidies (HOME Tenant-Based Rental Assistance) | \$22,000.00           | 2.18%                |
| 03T                                              | PS                    | Operating Costs of Homeless/Aids Patients Programs             | \$15,000.00           | 1.49%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |                                                                | <b>\$122,237.47</b>   | <b>12.10%</b>        |
| <b>Total Disbursements</b>                       |                       |                                                                | <b>\$1,009,985.58</b> | <b>100%</b>          |