

Use of CDBG Funds by MIDDLETOWN, CT FROM 09/01/2005 TO 08/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$9,508.23	1.23%
Subtotal for: ACQUISITION			\$9,508.23	1.23%
21A	AP	General Program Administration	\$81,558.31	10.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,558.31	10.57%
12	HR	Construction of Housing	\$213,786.09	27.72%
13	HR	Direct Homeownership Assistance	\$27,628.60	3.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,393.62	3.16%
Subtotal for: HOUSING			\$265,808.31	34.46%
03	PI	Public Facilities and Improvements (General)	\$153,137.50	19.86%
03A	PI	Senior Centers	\$43,583.60	5.65%
03C	PI	Homeless Facilities (not operating costs)	\$33,619.94	4.36%
03K	PI	Street Improvements	\$69,016.25	8.95%
16B	PI	Non-Residential Historic Preservation	\$9,471.84	1.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$308,829.13	40.04%
05	PS	Public Services (General)	\$20,500.00	2.66%
05D	PS	Youth Services	\$15,000.00	1.94%
05H	PS	Employment Training	\$29,452.35	3.82%
05I	PS	Crime Awareness/Prevention	\$4,624.93	0.60%
Subtotal for: PUBLIC SERVICES			\$69,577.28	9.02%
19F	VV	Planned Repayments of Section 108 Loans	\$35,991.30	4.67%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$35,991.30	4.67%
Total Disbursements			\$771,272.56	100%