

Use of CDBG Funds by MILFORD, CT FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$124,704.81	14.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,704.81	14.11%
13	HR	Direct Homeownership Assistance	\$22,000.00	2.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$213,188.70	24.13%
14C	HR	Public Housing Modernization	\$111,281.01	12.59%
14H	HR	Rehabilitation Administration	\$21,273.90	2.41%
15	HR	Code Enforcement	\$30,383.33	3.44%
Subtotal for: HOUSING			\$398,126.94	45.06%
03	PI	Public Facilities and Improvements (General)	\$128,441.42	14.54%
03C	PI	Homeless Facilities (not operating costs)	\$22,945.33	2.60%
03M	PI	Child Care Centers/Facilities for Children	\$99,938.86	11.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$251,325.61	28.44%
05	PS	Public Services (General)	\$21,752.75	2.46%
05D	PS	Youth Services	\$2,500.00	0.28%
05E	PS	Transportation Services	\$32,293.00	3.65%
05G	PS	Battered and Abused Spouses	\$7,625.00	0.86%
05H	PS	Employment Training	\$37,500.00	4.24%
05T	PS	Security Deposits	\$2,800.00	0.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.57%
Subtotal for: PUBLIC SERVICES			\$109,470.75	12.39%
Total Disbursements			\$883,628.11	100%