

Use of CDBG Funds by MILPITAS, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$113,288.85	11.69%
21D	AP	Fair Housing Activities	\$14,844.00	1.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$128,132.85	13.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$548,679.81	56.60%
14F	HR	Energy Efficiency Improvements	\$74,385.43	7.67%
14H	HR	Rehabilitation Administration	\$64,317.44	6.64%
Subtotal for: HOUSING			\$687,382.68	70.91%
03C	PI	Homeless Facilities (not operating costs)	\$24,310.63	2.51%
03E	PI	Neighborhood Facilities	\$30,000.00	3.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$54,310.63	5.60%
05	PS	Public Services (General)	\$53,627.66	5.53%
05A	PS	Senior Services	\$17,849.82	1.84%
05D	PS	Youth Services	\$8,563.50	0.88%
05F	PS	Substance Abuse Services	\$8,738.90	0.90%
05G	PS	Battered and Abused Spouses	\$10,741.00	1.11%
Subtotal for: PUBLIC SERVICES			\$99,520.88	10.27%
Total Disbursements			\$969,347.04	100%