

Use of CDBG Funds by the STATE of MINNESOTA FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,051,582.26	4.13%
02	AC	Disposition	\$173.00	0.00%
04	AC	Clearance and Demolition	\$67,556.86	0.27%
08	AC	Relocation	\$363,794.94	1.43%
Subtotal for: ACQUISITION			\$1,483,107.06	5.83%
21A	AP	General Program Administration	\$824,029.75	3.24%
21B	AP	Indirect Costs	\$414,705.16	1.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,238,734.91	4.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,124,838.84	8.35%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$280,993.17	1.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,370,861.84	17.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,776,693.85	26.62%
12	HR	Construction of Housing	\$286,565.57	1.13%
13	HR	Direct Homeownership Assistance	\$118,546.02	0.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,956,307.91	31.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,823,506.96	11.09%
14H	HR	Rehabilitation Administration	\$1,300,490.07	5.11%
Subtotal for: HOUSING			\$12,485,416.53	49.04%
03J	PI	Water/Sewer Improvements	\$3,475,116.13	13.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,475,116.13	13.65%
Total Disbursements			\$25,459,068.48	100%