

Use of CDBG Funds by MISHAWAKA, IN FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$350,758.43	15.43%
Subtotal for: ACQUISITION			\$350,758.43	15.43%
21A	AP	General Program Administration	\$145,106.75	6.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,106.75	6.38%
13	HR	Direct Homeownership Assistance	\$16,931.79	0.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$159,147.04	7.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,076,991.05	47.36%
Subtotal for: HOUSING			\$1,253,069.88	55.11%
03	PI	Public Facilities and Improvements (General)	\$262,060.86	11.52%
03K	PI	Street Improvements	\$205,981.87	9.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$468,042.73	20.58%
05	PS	Public Services (General)	\$34,896.36	1.53%
05A	PS	Senior Services	\$9,576.00	0.42%
05D	PS	Youth Services	\$12,500.00	0.55%
Subtotal for: PUBLIC SERVICES			\$56,972.36	2.51%
Total Disbursements			\$2,273,950.15	100%