

Use of CDBG Funds by MISSION VIEJO, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$188,024.83	18.98%
21D	AP	Fair Housing Activities	\$6,552.00	0.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$194,576.83	19.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$473,024.77	47.76%
Subtotal for: HOUSING			\$473,024.77	47.76%
03	PI	Public Facilities and Improvements (General)	\$236,562.96	23.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$236,562.96	23.89%
05	PS	Public Services (General)	\$8,000.00	0.81%
05A	PS	Senior Services	\$22,740.00	2.30%
05B	PS	Services for The Disabled	\$16,500.00	1.67%
05D	PS	Youth Services	\$4,000.00	0.40%
05L	PS	Child Care Services	\$25,000.00	2.52%
05N	PS	Abused and Neglected Children	\$10,000.00	1.01%
Subtotal for: PUBLIC SERVICES			\$86,240.00	8.71%
Total Disbursements			\$990,404.56	100%