

**Use of CDBG Funds by the STATE of MISSISSIPPI FROM 03/01/2005 TO 02/28/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$79,386.70	0.24%
04	AC	Clearance and Demolition	\$20,000.00	0.06%
08	AC	Relocation	\$71,400.00	0.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$170,786.70</b>	<b>0.51%</b>
21A	AP	General Program Administration	\$3,113,186.53	9.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,113,186.53</b>	<b>9.26%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$14,809,967.23	44.03%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$14,809,967.23</b>	<b>44.03%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$114,168.74	0.34%
<b>Subtotal for: HOUSING</b>			<b>\$114,168.74</b>	<b>0.34%</b>
03	PI	Public Facilities and Improvements (General)	\$1,315,415.48	3.91%
03A	PI	Senior Centers	\$410,024.95	1.22%
03F	PI	Parks, Recreational Facilities	\$246,893.71	0.73%
03I	PI	Flood and Drainage Facilities	\$204,937.94	0.61%
03J	PI	Water/Sewer Improvements	\$11,218,702.28	33.35%
03K	PI	Street Improvements	\$1,139,366.72	3.39%
03L	PI	Sidewalks	\$42,652.89	0.13%
03O	PI	Fire Stations/Equipment	\$1,000.00	0.00%
03P	PI	Health Facilities	\$490,523.85	1.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$15,069,517.82</b>	<b>44.80%</b>
05	PS	Public Services (General)	\$57,590.50	0.17%
05B	PS	Services for The Disabled	\$43,867.74	0.13%
05M	PS	Health Services	\$53,342.44	0.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$154,800.68</b>	<b>0.46%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$203,713.85	0.61%
<b>Subtotal for: OTHER</b>			<b>\$203,713.85</b>	<b>0.61%</b>
<b>Total Disbursements</b>			<b>\$33,636,141.55</b>	<b>100%</b>