

Use of CDBG Funds by MOBILE, AL FROM 05/01/2005 TO 04/30/2006

AS OF 08/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,756.07	0.40%
02	AC	Disposition	\$194,468.13	5.69%
Subtotal for: ACQUISITION			\$208,224.20	6.09%
20	AP	Planning	\$11,305.06	0.33%
21A	AP	General Program Administration	\$627,841.02	18.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$639,146.08	18.69%
18B	ED	ED Direct: Technical Assistance	\$524,995.16	15.35%
18C	ED	Micro-Enterprise Assistance	\$57,992.46	1.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$582,987.62	17.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,249.40	1.03%
14H	HR	Rehabilitation Administration	\$448,326.36	13.11%
Subtotal for: HOUSING			\$483,575.76	14.14%
03	PI	Public Facilities and Improvements (General)	\$462,935.45	13.53%
03K	PI	Street Improvements	\$33,554.64	0.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$496,490.09	14.52%
05	PS	Public Services (General)	\$355,110.28	10.38%
05D	PS	Youth Services	\$96,827.23	2.83%
Subtotal for: PUBLIC SERVICES			\$451,937.51	13.21%
19F	VV	Planned Repayments of Section 108 Loans	\$558,116.42	16.32%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$558,116.42	16.32%
Total Disbursements			\$3,420,477.68	100%