

Use of CDBG Funds by MOBILE COUNTY, AL FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$341,438.86	11.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$341,438.86	11.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$71,000.00	2.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$71,000.00	2.40%
03	PI	Public Facilities and Improvements (General)	\$43,731.47	1.48%
03A	PI	Senior Centers	\$789,207.44	26.63%
03D	PI	Youth Centers/Facilities	\$10,409.84	0.35%
03E	PI	Neighborhood Facilities	\$410,783.11	13.86%
03F	PI	Parks, Recreational Facilities	\$244,429.11	8.25%
03I	PI	Flood and Drainage Facilities	\$1,587.97	0.05%
03J	PI	Water/Sewer Improvements	\$376,761.39	12.71%
03K	PI	Street Improvements	\$526,848.42	17.78%
03L	PI	Sidewalks	\$46,049.60	1.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,449,808.35	82.66%
05A	PS	Senior Services	\$11,935.50	0.40%
05M	PS	Health Services	\$19,272.99	0.65%
05N	PS	Abused and Neglected Children	\$43,000.00	1.45%
05R	PS	Homeownership Assistance (Not Direct)	\$17,954.80	0.61%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,340.00	0.32%
Subtotal for: PUBLIC SERVICES			\$101,503.29	3.42%
Total Disbursements			\$2,963,750.50	100%