

**Use of CDBG Funds by MONROE, LA FROM 05/01/2005 TO 04/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$85,563.67	7.74%
<b>Subtotal for: ACQUISITION</b>			<b>\$85,563.67</b>	<b>7.74%</b>
21A	AP	General Program Administration	\$230,627.70	20.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$230,627.70</b>	<b>20.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$228,558.83	20.69%
14H	HR	Rehabilitation Administration	\$87,814.45	7.95%
<b>Subtotal for: HOUSING</b>			<b>\$316,373.28</b>	<b>28.64%</b>
03F	PI	Parks, Recreational Facilities	\$224,669.93	20.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$224,669.93</b>	<b>20.34%</b>
05	PS	Public Services (General)	\$2,577.32	0.23%
05A	PS	Senior Services	\$7,605.00	0.69%
05B	PS	Services for The Disabled	\$42,625.00	3.86%
05D	PS	Youth Services	\$149,719.12	13.55%
05H	PS	Employment Training	\$5,878.40	0.53%
05J	PS	Fair Housing Activities	\$342.70	0.03%
05M	PS	Health Services	\$38,790.61	3.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$247,538.15</b>	<b>22.41%</b>
<b>Total Disbursements</b>			<b>\$1,104,772.73</b>	<b>100%</b>