

Use of CDBG Funds by MONROE, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$39,478.97	10.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$39,478.97	10.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,310.00	5.84%
Subtotal for: HOUSING			\$21,310.00	5.84%
03	PI	Public Facilities and Improvements (General)	\$152,000.00	41.65%
03F	PI	Parks, Recreational Facilities	\$81,523.00	22.34%
03L	PI	Sidewalks	\$60,335.29	16.53%
16B	PI	Non-Residential Historic Preservation	\$10,282.97	2.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$304,141.26	83.34%
Total Disbursements			\$364,930.23	100%