

Use of CDBG Funds by MONTEBELLO, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$183,629.23	22.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$183,629.23	22.21%
15	HR	Code Enforcement	\$154,521.94	18.69%
Subtotal for: HOUSING			\$154,521.94	18.69%
03	PI	Public Facilities and Improvements (General)	\$231,207.35	27.96%
03B	PI	Centers for the Disabled/Handicapped	\$30,882.00	3.73%
03F	PI	Parks, Recreational Facilities	\$24,258.19	2.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$286,347.54	34.63%
05	PS	Public Services (General)	\$202,470.00	24.48%
Subtotal for: PUBLIC SERVICES			\$202,470.00	24.48%
Total Disbursements			\$826,968.71	100%