

Use of CDBG Funds by MONTGOMERY, AL FROM 05/01/2005 TO 04/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$350,000.00	12.40%
04	AC	Clearance and Demolition	\$8,154.00	0.29%
Subtotal for: ACQUISITION			\$358,154.00	12.69%
20	AP	Planning	\$30,000.00	1.06%
21A	AP	General Program Administration	\$400,901.18	14.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$430,901.18	15.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,896.23	3.86%
14G	HR	Acquisition for Rehabilitation	\$7,543.86	0.27%
Subtotal for: HOUSING			\$116,440.09	4.13%
03	PI	Public Facilities and Improvements (General)	\$264,952.86	9.39%
03D	PI	Youth Centers/Facilities	\$147,299.00	5.22%
03E	PI	Neighborhood Facilities	\$25,940.93	0.92%
03F	PI	Parks, Recreational Facilities	\$152,825.30	5.41%
03I	PI	Flood and Drainage Facilities	\$21,920.00	0.78%
03J	PI	Water/Sewer Improvements	\$377,905.96	13.39%
03K	PI	Street Improvements	\$26,812.72	0.95%
03L	PI	Sidewalks	\$139,015.74	4.93%
16B	PI	Non-Residential Historic Preservation	\$392,702.27	13.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,549,374.78	54.89%
05	PS	Public Services (General)	\$82,797.73	2.93%
05A	PS	Senior Services	\$14,996.77	0.53%
05D	PS	Youth Services	\$61,192.85	2.17%
05I	PS	Crime Awareness/Prevention	\$41,198.59	1.46%
05M	PS	Health Services	\$132,522.61	4.70%
05O	PS	Mental Health Services	\$34,932.71	1.24%
Subtotal for: PUBLIC SERVICES			\$367,641.26	13.03%
Total Disbursements			\$2,822,511.31	100%