

Use of CDBG Funds by MONTGOMERY COUNTY, MD FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$19,908.00	0.28%
21A	AP	General Program Administration	\$2,314,511.00	32.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,334,419.00	33.06%
18C	ED	Micro-Enterprise Assistance	\$70,744.00	1.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$70,744.00	1.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,654,772.00	23.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,033.00	0.06%
14C	HR	Public Housing Modernization	\$726,930.00	10.30%
14H	HR	Rehabilitation Administration	\$300,000.00	4.25%
Subtotal for: HOUSING			\$2,685,735.00	38.04%
03	PI	Public Facilities and Improvements (General)	\$899,772.00	12.74%
03E	PI	Neighborhood Facilities	\$74,471.00	1.05%
03L	PI	Sidewalks	\$125,220.00	1.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,099,463.00	15.57%
05	PS	Public Services (General)	\$472,330.00	6.69%
05A	PS	Senior Services	\$83,140.00	1.18%
05C	PS	Legal Services	\$10,850.00	0.15%
05D	PS	Youth Services	\$194,880.00	2.76%
05G	PS	Battered and Abused Spouses	\$19,677.00	0.28%
05H	PS	Employment Training	\$30,956.00	0.44%
05M	PS	Health Services	\$50,337.00	0.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,343.00	0.12%
Subtotal for: PUBLIC SERVICES			\$870,513.00	12.33%
Total Disbursements			\$7,060,874.00	100%