

Use of CDBG Funds by MORENO VALLEY, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$291,217.80	11.88%
21D	AP	Fair Housing Activities	\$37,374.00	1.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$328,591.80	13.41%
18B	ED	ED Direct: Technical Assistance	\$30,000.00	1.22%
18C	ED	Micro-Enterprise Assistance	\$2,500.00	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,500.00	1.33%
15	HR	Code Enforcement	\$254,314.61	10.38%
Subtotal for: HOUSING			\$254,314.61	10.38%
03	PI	Public Facilities and Improvements (General)	\$800,000.00	32.64%
03F	PI	Parks, Recreational Facilities	\$56,130.00	2.29%
03K	PI	Street Improvements	\$642,175.45	26.20%
03L	PI	Sidewalks	\$39,874.66	1.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,538,180.11	62.76%
05	PS	Public Services (General)	\$20,000.00	0.82%
05A	PS	Senior Services	\$12,500.00	0.51%
05D	PS	Youth Services	\$11,162.00	0.46%
05G	PS	Battered and Abused Spouses	\$4,794.96	0.20%
05I	PS	Crime Awareness/Prevention	\$243,484.00	9.93%
05N	PS	Abused and Neglected Children	\$5,500.00	0.22%
Subtotal for: PUBLIC SERVICES			\$297,440.96	12.14%
Total Disbursements			\$2,451,027.48	100%