

**Use of CDBG Funds by MOSS POINT, MS FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$592.91	0.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$592.91</b>	<b>0.16%</b>
21A	AP	General Program Administration	\$51,936.06	14.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$51,936.06</b>	<b>14.24%</b>
03	PI	Public Facilities and Improvements (General)	\$24,668.59	6.76%
03J	PI	Water/Sewer Improvements	\$138,102.98	37.86%
03K	PI	Street Improvements	\$117,939.28	32.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$280,710.85</b>	<b>76.96%</b>
05H	PS	Employment Training	\$4,498.83	1.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$4,498.83</b>	<b>1.23%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$27,028.25	7.41%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$27,028.25</b>	<b>7.41%</b>
<b>Total Disbursements</b>			<b>\$364,766.90</b>	<b>100%</b>