

Use of CDBG Funds by MUNCIE, IN FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$334,994.94	22.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$334,994.94	22.58%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,753.00	0.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,753.00	0.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$281,988.00	19.01%
14H	HR	Rehabilitation Administration	\$60,000.00	4.04%
Subtotal for: HOUSING			\$341,988.00	23.05%
03	PI	Public Facilities and Improvements (General)	\$450,314.00	30.35%
03F	PI	Parks, Recreational Facilities	\$20,095.00	1.35%
03K	PI	Street Improvements	\$113,086.00	7.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$583,495.00	39.33%
05	PS	Public Services (General)	\$98,524.00	6.64%
05A	PS	Senior Services	\$79,315.00	5.35%
05D	PS	Youth Services	\$25,175.00	1.70%
05H	PS	Employment Training	\$14,250.00	0.96%
Subtotal for: PUBLIC SERVICES			\$217,264.00	14.65%
Total Disbursements			\$1,483,494.94	100%