

**Use of CDBG Funds by MUSKEGON HEIGHTS, MI FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$12,820.00	2.58%
<b>Subtotal for: ACQUISITION</b>			<b>\$12,820.00</b>	<b>2.58%</b>
21A	AP	General Program Administration	\$95,896.54	19.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$95,896.54</b>	<b>19.28%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$78,785.25	15.84%
14G	HR	Acquisition for Rehabilitation	\$80,920.72	16.27%
14H	HR	Rehabilitation Administration	\$94,637.59	19.03%
15	HR	Code Enforcement	\$15,937.00	3.20%
<b>Subtotal for: HOUSING</b>			<b>\$270,280.56</b>	<b>54.35%</b>
03	PI	Public Facilities and Improvements (General)	\$25,808.35	5.19%
03C	PI	Homeless Facilities (not operating costs)	\$2,500.00	0.50%
03O	PI	Fire Stations/Equipment	\$29,614.72	5.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$57,923.07</b>	<b>11.65%</b>
05	PS	Public Services (General)	\$3,750.00	0.75%
05A	PS	Senior Services	\$2,500.00	0.50%
05D	PS	Youth Services	\$24,500.00	4.93%
05K	PS	Tenant/Landlord Counseling	\$1,666.00	0.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$32,416.00</b>	<b>6.52%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$27,968.43	5.62%
<b>Subtotal for: OTHER</b>			<b>\$27,968.43</b>	<b>5.62%</b>
<b>Total Disbursements</b>			<b>\$497,304.60</b>	<b>100%</b>