

Use of CDBG Funds by NAMPA, ID FROM 04/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$31,480.10	3.76%
Subtotal for: ACQUISITION			\$31,480.10	3.76%
21A	AP	General Program Administration	\$150,233.21	17.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,233.21	17.92%
13	HR	Direct Homeownership Assistance	\$20,000.00	2.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,221.29	0.74%
15	HR	Code Enforcement	\$180,862.67	21.58%
Subtotal for: HOUSING			\$207,083.96	24.70%
03	PI	Public Facilities and Improvements (General)	\$341,189.90	40.70%
16B	PI	Non-Residential Historic Preservation	\$12,646.90	1.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$353,836.80	42.21%
05	PS	Public Services (General)	\$19,076.00	2.28%
05D	PS	Youth Services	\$12,345.25	1.47%
05G	PS	Battered and Abused Spouses	\$14,823.11	1.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$49,400.00	5.89%
Subtotal for: PUBLIC SERVICES			\$95,644.36	11.41%
Total Disbursements			\$838,278.43	100%