

Use of CDBG Funds by NAPA, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$55,928.04	10.70%
21D	AP	Fair Housing Activities	\$28,326.75	5.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,254.79	16.11%
03	PI	Public Facilities and Improvements (General)	\$105,610.78	20.20%
03J	PI	Water/Sewer Improvements	\$100,000.00	19.12%
03L	PI	Sidewalks	\$159,891.00	30.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$365,501.78	69.89%
05	PS	Public Services (General)	\$73,178.21	13.99%
Subtotal for: PUBLIC SERVICES			\$73,178.21	13.99%
Total Disbursements			\$522,934.78	100%