

**Use of CDBG Funds by NEW ALBANY, IN FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$2,600.00	0.29%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,600.00</b>	<b>0.29%</b>
21A	AP	General Program Administration	\$139,520.96	15.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$139,520.96</b>	<b>15.32%</b>
13	HR	Direct Homeownership Assistance	\$5,951.00	0.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$182,690.70	20.06%
14H	HR	Rehabilitation Administration	\$84,518.58	9.28%
<b>Subtotal for: HOUSING</b>			<b>\$273,160.28</b>	<b>30.00%</b>
03E	PI	Neighborhood Facilities	\$201,538.16	22.13%
03L	PI	Sidewalks	\$234,153.13	25.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$435,691.29</b>	<b>47.84%</b>
05	PS	Public Services (General)	\$9,263.24	1.02%
05D	PS	Youth Services	\$43,600.53	4.79%
05R	PS	Homeownership Assistance (Not Direct)	\$6,805.88	0.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$59,669.65</b>	<b>6.55%</b>
<b>Total Disbursements</b>			<b>\$910,642.18</b>	<b>100%</b>