

Use of CDBG Funds by NEW BEDFORD, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$39,518.93	0.82%
21A	AP	General Program Administration	\$427,895.99	8.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$467,414.92	9.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,113.50	0.93%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$601,049.51	12.44%
18C	ED	Micro-Enterprise Assistance	\$118,000.00	2.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$764,163.01	15.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$262,849.67	5.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,532.00	0.63%
14H	HR	Rehabilitation Administration	\$307,226.70	6.36%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$45,665.00	0.95%
Subtotal for: HOUSING			\$646,273.37	13.37%
03	PI	Public Facilities and Improvements (General)	\$882,895.03	18.27%
03A	PI	Senior Centers	\$91,725.69	1.90%
03C	PI	Homeless Facilities (not operating costs)	\$131,599.00	2.72%
03F	PI	Parks, Recreational Facilities	\$168,170.50	3.48%
03K	PI	Street Improvements	\$1,194,963.79	24.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,469,354.01	51.10%
05	PS	Public Services (General)	\$199,164.55	4.12%
05A	PS	Senior Services	\$98,526.83	2.04%
05B	PS	Services for The Disabled	\$12,999.92	0.27%
05D	PS	Youth Services	\$101,613.77	2.10%
05F	PS	Substance Abuse Services	\$27,000.00	0.56%
05G	PS	Battered and Abused Spouses	\$30,700.00	0.64%
05O	PS	Mental Health Services	\$14,975.63	0.31%
Subtotal for: PUBLIC SERVICES			\$484,980.70	10.04%
Total Disbursements			\$4,832,186.01	100%