

**Use of CDBG Funds by NEW BRITAIN, CT FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$30,000.00	1.05%
04	AC	Clearance and Demolition	\$159,066.78	5.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$189,066.78</b>	<b>6.61%</b>
21A	AP	General Program Administration	\$451,853.44	15.81%
21D	AP	Fair Housing Activities	\$3,240.01	0.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$455,093.45</b>	<b>15.92%</b>
17D	ED	Other Commercial/Industrial Improvements	\$20,000.00	0.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$585,520.80	20.48%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$605,520.80</b>	<b>21.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$85,607.75	2.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$449,478.10	15.72%
15	HR	Code Enforcement	\$154,825.87	5.42%
<b>Subtotal for: HOUSING</b>			<b>\$689,911.72</b>	<b>24.13%</b>
03	PI	Public Facilities and Improvements (General)	\$238,280.62	8.33%
03A	PI	Senior Centers	\$56,536.85	1.98%
03C	PI	Homeless Facilities (not operating costs)	\$7,930.00	0.28%
03E	PI	Neighborhood Facilities	\$10,050.00	0.35%
16B	PI	Non-Residential Historic Preservation	\$37,541.09	1.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$350,338.56</b>	<b>12.25%</b>
05	PS	Public Services (General)	\$95,853.90	3.35%
05A	PS	Senior Services	\$64,565.63	2.26%
05B	PS	Services for The Disabled	\$9,800.00	0.34%
05D	PS	Youth Services	\$200,437.50	7.01%
05F	PS	Substance Abuse Services	\$6,000.00	0.21%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.52%
05H	PS	Employment Training	\$71,652.27	2.51%
05I	PS	Crime Awareness/Prevention	\$20,625.48	0.72%
05J	PS	Fair Housing Activities	\$12,682.20	0.44%
05M	PS	Health Services	\$7,500.00	0.26%
05O	PS	Mental Health Services	\$20,090.00	0.70%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$524,206.98</b>	<b>18.34%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$44,771.44	1.57%
<b>Subtotal for: OTHER</b>			<b>\$44,771.44</b>	<b>1.57%</b>
<b>Total Disbursements</b>			<b>\$2,858,909.73</b>	<b>100%</b>