

**Use of CDBG Funds by NEW HAVEN, CT FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$264,581.17	5.29%
02	AC	Disposition	\$276,301.58	5.53%
04	AC	Clearance and Demolition	\$276,745.45	5.53%
08	AC	Relocation	\$257,396.02	5.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,075,024.22</b>	<b>21.50%</b>
20	AP	Planning	\$210,943.24	4.22%
21A	AP	General Program Administration	\$549,527.13	10.99%
21D	AP	Fair Housing Activities	\$50,965.68	1.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$811,436.05</b>	<b>16.23%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$133,674.84	2.67%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$159,131.90	3.18%
18B	ED	ED Direct: Technical Assistance	\$10,000.00	0.20%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$302,806.74</b>	<b>6.06%</b>
12	HR	Construction of Housing	\$67,500.00	1.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$755,155.85	15.10%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$309,617.68	6.19%
15	HR	Code Enforcement	\$423,681.03	8.47%
<b>Subtotal for: HOUSING</b>			<b>\$1,555,954.56</b>	<b>31.11%</b>
03	PI	Public Facilities and Improvements (General)	\$212,825.00	4.26%
03B	PI	Centers for the Disabled/Handicapped	\$25,000.00	0.50%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.20%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.20%
03L	PI	Sidewalks	\$99,366.43	1.99%
03M	PI	Child Care Centers/Facilities for Children	\$14,500.00	0.29%
03P	PI	Health Facilities	\$307.02	0.01%
06	PI	Interim Assistance	\$78,607.76	1.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$450,606.21</b>	<b>9.01%</b>
05	PS	Public Services (General)	\$207,065.00	4.14%
05A	PS	Senior Services	\$97,405.82	1.95%
05D	PS	Youth Services	\$236,239.37	4.72%
05L	PS	Child Care Services	\$23,723.00	0.47%
05M	PS	Health Services	\$24,641.00	0.49%
05N	PS	Abused and Neglected Children	\$33,212.00	0.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$622,286.19</b>	<b>12.44%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$182,754.91	3.65%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$182,754.91</b>	<b>3.65%</b>
<b>Total Disbursements</b>			<b>\$5,000,868.88</b>	<b>100%</b>