

Use of CDBG Funds by NEW LONDON, CT FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,000.00	2.05%
02	AC	Disposition	\$45,180.13	3.71%
04	AC	Clearance and Demolition	\$10,000.00	0.82%
Subtotal for: ACQUISITION			\$80,180.13	6.59%
20	AP	Planning	\$58,121.60	4.77%
21A	AP	General Program Administration	\$201,741.49	16.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$259,863.09	21.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,810.59	2.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,810.59	2.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$135,599.00	11.14%
14C	HR	Public Housing Modernization	\$15,000.00	1.23%
14H	HR	Rehabilitation Administration	\$138,990.98	11.42%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$65,886.68	5.41%
15	HR	Code Enforcement	\$74,362.24	6.11%
Subtotal for: HOUSING			\$429,838.90	35.31%
03	PI	Public Facilities and Improvements (General)	\$81,709.58	6.71%
03S	PI	Facilities for Aids Patients (not operating costs)	\$4,900.00	0.40%
16B	PI	Non-Residential Historic Preservation	\$21.00	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$86,630.58	7.12%
05	PS	Public Services (General)	\$34,995.56	2.87%
05A	PS	Senior Services	\$108,655.00	8.93%
05D	PS	Youth Services	\$74,448.68	6.12%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.41%
05H	PS	Employment Training	\$40,000.00	3.29%
05L	PS	Child Care Services	\$30,000.00	2.46%
05N	PS	Abused and Neglected Children	\$7,000.00	0.57%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	2.46%
Subtotal for: PUBLIC SERVICES			\$330,099.24	27.11%
Total Disbursements			\$1,217,422.53	100%